

**FILED**  
DEC 16 2025

ORDINANCE NO. 25-003  
ORDINANCE PROVIDING FOR BUDGET AND APPROPRIATION OF THE  
SOUTH ELGIN & COUNTRYSIDE FIRE PROTECTION DISTRICT  
DUPAGE AND KANE COUNTIES, ILLINOIS FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026

*Jean Kaczmarek*  
DuPage County Clerk

WHEREAS, the Board of Trustees of the South Elgin & Countryside Fire Protection District, DuPage and Kane Counties, Illinois, cause to be prepared in tentative form a Budget and the Secretary of this Board has made the same conveniently available for public inspection for at least thirty (30) days prior to final action thereon; and

WHEREAS, a public hearing was held as to such Budget on the 16th day of December, 2025, and Notice of said hearing was given at least thirty (30) days prior thereto as required by law.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the South Elgin & Countryside Fire Protection District, DuPage and Kane Counties, Illinois, as follows:

Section 1: That the fiscal year of this Fire Protection District is hereby fixed to begin on January 1, 2026, and to end on December 31, 2026

Section 2: That the following budget containing an estimate of the revenues available and expenditures and the appropriations contained therein be and the same is hereby adopted as the budget and appropriations for this Fire Protection District for said fiscal year; and the following sums of money:

	<u>APPROPRIATION</u>
CORPORATE FUND	\$ 4,708,585
AMBULANCE FUND	\$ 7,869,973
RESCUE FUND	\$ 775,301
PENSION FUND	\$ 1,723,012
CAPITAL FUND	\$ 2,857,750
	<u>\$ 17,934,621</u>

or as much thereof as may be authorized by law is hereby appropriated to defray the necessary expenses and liabilities of the South Elgin & Countryside Fire Protection District for the fiscal year of said District beginning January 1, 2026 and ending December 31, 2026, for the respective objects and purposes, as set forth namely:

Part I  
CORPORATE FUND

Estimate Revenue Available - Corporate Fund

Opening Cash on Hand Balance as of January 1, 2026	\$	9,487,696
Property Tax	\$	3,705,272
PPRT	\$	30,000
Investment Income	\$	65,000
Fire Reports/Inspections/Reviews	\$	50
Grant Income	\$	36,000
Employee Health Insurance	\$	143,000
Miscellaneous	\$	2,600
Recovery Income	\$	5,000
Reimbursed Expense/OT	\$	20,000
Retiree Insurance	\$	40,000
Spiller Pays	\$	2,500
Training Income	\$	5,000
Workers Comp Payments	\$	10,000
Pub Ed	\$	30,000
<b>TOTAL ESTIMATED AMOUNT AVAILABLE</b>	<b>\$</b>	<b>13,582,118</b>

Estimated Expenditures - Corporate Fund

Administration

	<u>BUDGET</u>	<u>APPROPRIATION</u>
Insurance	\$ 1,104,500	\$ 1,270,175
Office Supplies	\$ 7,500	\$ 8,625
Payroll	\$ 1,977,248	\$ 2,273,835
Services	\$ 184,500	\$ 212,175
Utilities	\$ 52,500	\$ 60,375
Computer Information	\$ 72,500	\$ 83,375
Fire Commission	\$ 9,625	\$ 11,069
<b>TOTAL ESTIMATED ADMINISTRATION EXPENDITURES</b>	<b>\$ 3,408,373</b>	<b>\$ 3,919,628</b>

Operations

	<u>BUDGET</u>	<u>APPROPRIATION</u>
Apparatus	\$ 91,550	\$ 105,283
Special Teams/Dive Rescue Team	\$ 4,050	\$ 4,658
EMS	\$ 42,394	\$ 48,753
Fire Prevention Bureau	\$ 9,693	\$ 11,146
General Equipment	\$ 22,500	\$ 25,875
Haz Mat Team	\$ 5,000	\$ 5,750
Logistics	\$ 61,875	\$ 71,156
Loose Equipment	\$ 2,000	\$ 2,300
Safety Expenses	\$ 13,930	\$ 16,020
SCBA	\$ 8,550	\$ 9,833
Station Matienance	\$ 57,000	\$ 65,550
Technical Rescue	\$ 2,000	\$ 2,300
Training	\$ 33,000	\$ 37,950
<b>TOTAL ESTIMATED OPERATIONS EXPENDITURES</b>	<b>\$ 353,542</b>	<b>\$ 406,573</b>

Capital

	<u>BUDGET</u>	<u>APPROPRIATION</u>
Capital Transfer	\$ 332,508	\$ 382,384
<b>TOTAL ESTIMATED CAPITAL EXPENDITURES</b>	<b>\$ 332,508</b>	<b>\$ 382,384</b>

<b>TOTAL ESTIMATED CORPORATE FUND EXPENDITURES</b>	<b>\$</b>	<b>4,094,422</b>	<b>\$</b>	<b>4,708,585</b>
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The foregoing appropriations are appropriated from the above revenue sources including the general property tax for corporate purposes:

Estimated Balance on Hand as of December 31, 2026	\$	9,487,696
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**Part II  
AMBULANCE FUND**

Estimated Revenue Available - Ambulance Fund

Opening Cash on Hand Balance as of January 1, 2026	\$	3,688,538
Property Tax	\$	3,342,455
Ambulance Fees	\$	3,500,000
CPR Income	\$	1,000
<b>TOTAL ESTIMATED AMOUNT AVAILABLE:</b>	<b>\$</b>	<b>10,531,993</b>

Estimated Expenditures - Ambulance Fund

Administration

	<u>BUDGET</u>	<u>APPROPRIATION</u>
Insurance	\$ 1,104,500	\$ 1,270,175
Office Supplies	\$ 7,500	\$ 8,625
Payroll	\$ 3,707,578	\$ 4,263,714
Services	\$ 1,399,500	\$ 1,609,425
Utilities	\$ 52,500	\$ 60,375
Computer Information	\$ 72,500	\$ 83,375
Fire Commission	\$ 9,625	\$ 11,069
<b>TOTAL ESTIMATED ADMINISTRATION EXPENDITURES</b>	<b>\$ 6,353,703</b>	<b>\$ 7,306,758</b>

Operations

	<u>BUDGET</u>	<u>APPROPRIATION</u>
Apparatus	\$ 91,550	\$ 105,283
Special Teams/Dive Rescue Team	\$ 4,050	\$ 4,658
EMS	\$ 42,394	\$ 48,753
Fire Prevention Bureau	\$ 9,693	\$ 11,146
General Equipment	\$ 22,500	\$ 25,875
Haz Mat Team	\$ 5,000	\$ 5,750
Logistics	\$ 61,875	\$ 71,156
Loose Equipment	\$ 2,000	\$ 2,300
Safety Expenses	\$ 13,930	\$ 16,020
SCBA	\$ 8,550	\$ 9,833
Station Maintenance	\$ 57,000	\$ 65,550
Technical Rescue	\$ 2,000	\$ 2,300
Training	\$ 33,000	\$ 37,950
<b>TOTAL ESTIMATED OPERATIONS EXPENDITURES</b>	<b>\$ 353,542</b>	<b>\$ 406,573</b>

Capital

	<u>BUDGET</u>	<u>APPROPRIATION</u>
Capital Transfer	\$ 136,211	\$ 156,643
<b>TOTAL ESTIMATED CAPITAL EXPENDITURES</b>	<b>\$ 136,211</b>	<b>\$ 156,643</b>

<b>TOTAL ESTIMATED AMBULANCE FUND EXPENDITURES</b>	<b>\$</b>	<b>6,843,455</b>	<b>\$</b>	<b>7,869,973</b>
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The foregoing appropriations are appropriated from the proceeds of a special tax for ambulance service purposes and are in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of December 31, 2026	\$	3,688,538
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**Part III  
RESCUE FUND**

Estimated Revenue Available - Rescue Fund

Opening Cash on Hand Balance as of January 1, 2026	\$	-
Property Tax	\$	<u>674,175</u>
<b>TOTAL ESTIMATED AMOUNT AVAILABLE</b>	<b>\$</b>	<b><u>674,175</u></b>

Estimated Expenditures - Rescue Fund

	<u>BUDGET</u>	<u>APPROPRIATION</u>
Payroll	\$ 674,175	\$ 775,301
<b>TOTAL ESTIMATED RESCUE FUND EXPENDITURES</b>	<b>\$ 674,175</b>	<b>\$ 775,301</b>

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for rescue fund purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of December 31, 2026      \$                      -

**Part IV  
PENSION FUND**

Estimated Revenue Available - Pension Fund

Opening Cash on Hand Balance as of January 1, 2026	\$	-
Property Tax	\$	<u>1,498,271</u>
<b>TOTAL ESTIMATED AMOUNT AVAILABLE:</b>	<b>\$</b>	<b><u>1,498,271</u></b>

Estimated Expenditures - Pension Fund

	<u>BUDGET</u>	<u>APPROPRIATION</u>
Pension Contributions	\$ 1,498,271	\$ 1,723,012
<b>TOTAL ESTIMATED PENSION FUND EXPENDITURES</b>	<b>\$ 1,498,271</b>	<b>\$ 1,723,012</b>

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for pension fund purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of December 31, 2026      \$                      -

**Part V**  
**CAPITAL FUND**

Estimated Revenue Available - Capital Fund

Opening Cash on Hand Balance as of January 1, 2026	\$	2,027,701
Property Tax	\$	705,784
Investment Income	\$	70,000
Transfers	\$	468,719
Impact Fees	\$	65,000
Sale of Surplus	\$	11,000
<b>TOTAL ESTIMATED AMOUNT AVAILABLE</b>	<b>\$</b>	<b><u>3,348,204</u></b>

Estimated Expenditures -Capital Fund

	<u>BUDGET</u>		<u>APPROPRIATION</u>
Apparatus & Equipment	\$ 1,570,000	\$	1,805,500
Bond & Interest Payment	\$ 715,000	\$	822,250
Earned Compensation	\$ 50,000	\$	57,500
Capital Improvement Exp/Buildings	\$ 150,000	\$	172,500
<b>TOTAL ESTIMATED CAPITAL FUND EXPENDITURES</b>	<b>\$ 2,485,000</b>	<b>\$</b>	<b><u>2,857,750</u></b>

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for capital fund purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of December 31, 2026	\$	863,204
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Summary

TOTAL APPROPRIATION FOR CORPORATE FUND	\$	4,708,585
TOTAL APPROPRIATION FOR AMBULANCE FUND	\$	7,869,978
TOTAL APPROPRIATION FOR RESCUE FUND	\$	775,301
TOTAL APPROPRIATION FOR PENSION FUND	\$	1,723,012
TOTAL APPROPRIATION FOR CAPITAL FUND	\$	2,857,750
Grand Total	\$	<u>17,934,621</u>

*Justin Kacprzak*  
Duluth County Clerk

Section 3: That all unexpended balances of any item or items of any general appropriation in this Ordinance be expended in making up any insufficiency in any other item or items in the same general appropriation and for the same general purpose of any like appropriation made by this Ordinance.

Section 4: That the invalidity of any item or Section of this Ordinance shall not effect the validity of the whole or any part hereof.

Section 5: That this Ordinance shall be in full force and effect from and after passage, approval and publication as provided by law.

Passed by the Board of Trustees of the South Elgin & Countryside Fire Protection District, this 16th day of December, 2025

AYES: 5

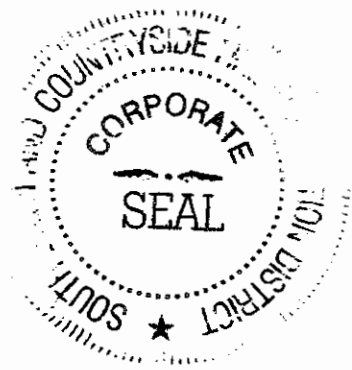
NAYS: 0

ABSENT: 0

APPROVED by me this 16th day of December, 2025.

*Diana Cornelissen*  
 \_\_\_\_\_  
 President, Board of Trustees  
 South Elgin & Countryside Fire Protection District

ATTEST *Ronald Sr. Bahler*  
 \_\_\_\_\_  
 Secretary, Board of Trustees



STATE OF ILLINOIS )  
COUNTIES OF DUPAGE AND KANE )

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DEC 16 2025

*Jean Kaczmarek*  
DuPage County Clerk

**SECRETARY'S CERTIFICATE**

I, \_\_\_\_\_, Secretary of the Board of Trustees of the South Elgin and Countryside Fire Protection District in Kane and DuPage Counties, Illinois, do hereby certify that attached hereto is a true and correct copy of that certain Ordinance now on file in my office entitled:

**ORDINANCE NO. 25-003  
A TENTATIVE ORDINANCE PROVIDING FOR THE BUDGET AND APPROPRIATIONS  
OF THE SOUTH ELGIN & COUNTRYSIDE FIRE PROTECTION DISTRICT,  
KANE AND DUPAGE COUNTIES, ILLINOIS FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

which said Ordinance was duly adopted and approved by the Board of Trustees of the South Elgin and Countryside Fire Protection District at a meeting held on the 16th of December, 2025.

I do further certify that a quorum of said Board of Trustees was present at said meeting, and that the Board complied with all requirements of the Illinois Open Meetings Act.

I do further certify that the Ordinance of which the foregoing is a true and correct copy is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said South Elgin and Countryside Fire Protection District this 16th day of December 2025.

*Ronald A. Bohlinger*

SECRETARY, BOARD OF TRUSTEES  
SOUTH ELGIN & COUNTRYSIDE FIRE PROTECTION DISTRICT



**FILED**  
DEC 16 2025

STATE OF ILLINOIS )  
 )SS  
COUNTIES OF DUPAGE AND KANE )

*Jan Kaczmarek*  
DuPage County Clerk

**SOUTH ELGIN & COUNTRYSIDE FIRE PROTECTION DISTRICT**  
**ESTIMATE OF REVENUES FOR FISCAL YEAR**  
**BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026**

I, \_\_\_\_\_, do hereby certify that I am the Treasurer and Chief Fiscal Officer of the South Elgin & Countryside Fire Protection District, DuPage and Kane Counties, State of Illinois, and I further certify that the following is an estimate of the revenues, by source, anticipated to be received by the District during the Fiscal year beginning January 1, 2026 and ending December 31, 2026.

<b>Corporate Fund:</b>	
Estimated Beginning Balance	\$ 9,487,696
<b>Revenues:</b>	
Property Tax	3,705,272
PPRT	30,000
Investment Income	65,000
Fire Reports/Inspections/Reviews	50
Grant Income	36,000
Employee Health Insurance	143,000
Miscellaneous	2,600
Recovery Income	5,000
Reimbursed Expense/OT	20,000
Retiree Insurance	40,000
Spiller Pays	2,500
Training Income	5,000
Workers Comp Payments	10,000
Pub Ed	30,000
<b>TOTAL REVENUES:</b>	<b>\$ 4,094,422</b>
<b>Ambulance Fund:</b>	
Estimated Beginning Balance	3,688,538
<b>Revenues:</b>	
Property Tax	3,342,455
Ambulance Fees	3,500,000
CPR Income	1,000
<b>TOTAL REVENUES:</b>	<b>\$ 6,843,455</b>
<b>Rescue Fund:</b>	
Estimated Beginning Balance	-
<b>Revenues:</b>	
Property Tax	674,175
<b>TOTAL REVENUES:</b>	<b>\$ 674,175</b>
<b>Pension Fund:</b>	
Estimated Beginning Balance	-
<b>Revenues:</b>	
Property Tax	1,498,271
<b>TOTAL REVENUES:</b>	<b>\$ 1,498,271</b>

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DEC 16 2025

*Jan Kaczmarek*  
2027701  
Dodge County Clerk

Capital Fund:

Estimated Beginning Balance

Revenues:

Property Tax	705,784
Investment Income	70,000
Transfers	468,719
Impact Fees	65,000
Sale of Surplus	11,000
<b>TOTAL REVENUES:</b>	<b>\$ 1,320,503</b>

I do further certify that the above estimate of revenues, by source, anticipated to be received in the following fiscal year was made in full compliance with the provisions of 35 ILCS 200/18-45.

Given under my hand, this 16th day of December, 2025.

*Jeffrey A. Asprey*

Treasurer, Board of Trustees  
South Elgin & Countryside Fire Protection District

